

回答別紙

電 気 代 平 成 26 年 度 実 績 表

(単位:円,Kwh)

種別	区 分	4月	5月	6月	7月	8月	9月	10月	11月	12月	1月	2月	3月	合 計
13008	万博記念ビル	632,672 (27,332)	593,734 (25,061)	733,266 (29,456)	1,029,465 (43,752)	1,051,795 (44,771)	880,556 (35,122)	650,787 (23,093)	688,498 (25,070)	798,720 (31,369)	843,859 (33,932)	814,278 (32,838)	796,838 (32,391)	9,514,468 (384,187)
0000 123000 00	一括変電所	17,248,270 (841,290)	17,452,642 (826,990)	18,472,809 (898,840)	22,080,862 (1,081,830)	22,081,328 (1,086,490)	20,363,647 (985,030)	18,042,042 (889,980)	17,230,528 (823,700)	18,366,672 (908,900)	18,538,537 (930,730)	18,094,415 (892,940)	19,122,912 (956,760)	227,094,664 (11,123,480)
13010	中央駐車場周辺	381,219 (16,148)	360,258 (14,675)	387,506 (16,195)	462,547 (19,549)	525,510 (23,034)	402,925 (16,093)	369,328 (15,114)	367,408 (14,811)	452,056 (19,169)	408,783 (16,350)	376,176 (14,390)	439,303 (18,343)	4,933,019 (203,871)
13012	万博公園南側区域	427,799 (17,339)	420,272 (16,850)	408,406 (16,231)	505,876 (20,018)	489,448 (19,176)	464,060 (17,856)	439,808 (17,564)	465,288 (19,141)	479,337 (19,950)	441,575 (17,554)	424,513 (16,431)	437,622 (17,452)	5,404,004 (215,562)
3060 030700 41	旧工事事務所 電灯	79,945 (2,618)	66,236 (2,138)	61,350 (1,977)	71,941 (2,352)	57,983 (1,870)	56,348 (1,821)	61,682 (2,011)	55,209 (1,784)	69,783 (2,295)	53,961 (1,732)	43,320 (1,354)	54,387 (4,028)	732,145 (25,980)
3060 030700 51	旧工事事務所 動力	8,054 (118)	11,993 (347)	17,464 (640)	30,990 (1,352)	22,712 (908)	12,379 (358)	8,111 (124)	13,431 (442)	18,701 (755)	16,289 (608)	14,156 (479)	11,154 (826)	185,434 (6,957)
3060 060110 31	少年野球場 電灯	9,176 (328)	5,488 (208)	5,114 (272)	7,305 (272)	5,795 (222)	5,501 (213)	7,089 (267)	9,258 (336)	12,240 (425)	9,803 (351)	8,661 (316)	7,024 (520)	92,454 (3,656)
3060 060110 51	少年野球場 動力	9,717 (39)	9,736 (40)	9,103 (3)	9,104 (3)	9,104 (3)	9,083 (2)	9,082 (2)	9,099 (3)	9,082 (2)	9,099 (3)	9,082 (2)	9,099 (674)	110,390 (776)
3060 060200 31	少年球技場他 電灯	44,761 (1,383)	33,975 (1,062)	39,810 (1,240)	50,979 (1,575)	41,052 (1,283)	36,312 (1,146)	51,252 (1,595)	56,720 (1,760)	78,213 (2,402)	62,101 (1,914)	58,348 (1,797)	54,286 (4,021)	607,809 (21,178)
3060 060200 51	少年球技場他 動力	13,538 (262)	11,263 (129)	12,419 (189)	16,045 (379)	13,365 (235)	11,041 (113)	11,160 (126)	16,581 (450)	21,936 (768)	20,790 (696)	18,020 (529)	13,685 (1,013)	179,843 (4,889)
3060 060592 31	第3苗圃 電灯	1,509 (63)	1,347 (56)	1,310 (57)	1,821 (79)	1,535 (67)	1,457 (64)	1,363 (60)	1,061 (47)	1,040 (46)	1,160 (51)	1,024 (45)	1,315 (97)	15,942 (732)
3060 060592 51	第3苗圃 動力	11,876 (517)	3,101 (5)	3,296 (16)	1,587 (0)	3,364 (19)	3,285 (16)	3,334 (16)	3,066 (3)	1,587 (0)	1,587 (0)	6,340 (196)	9,980 (739)	52,403 (1,530)
3024 370000 41	南第3駐車場	31,359 (968)	25,612 (767)	26,084 (788)	28,889 (888)	26,841 (819)	32,356 (1,017)	40,493 (1,305)	36,953 (1,181)	0 (0)	0 (0)	0 (0)	0 (0)	248,587 (7,733)
3040 040180 31	山田北4-1	6,473 (288)	5,067 (225)	5,471 (244)	7,975 (357)	7,854 (353)	8,339 (377)	8,483 (384)	9,445 (428)	12,202 (552)	9,945 (448)	8,270 (371)	10,416 (771)	99,940 (4,798)
3060 013900 31	千里橋ゲート	10,660 (372)	9,999 (352)	11,055 (386)	14,892 (501)	11,060 (388)	9,809 (352)	11,065 (390)	12,824 (443)	20,850 (683)	17,031 (567)	13,358 (456)	11,191 (828)	153,794 (5,718)
	その他地域 計	227,068 (6,956)	183,817 (5,329)	192,476 (5,738)	241,528 (7,758)	200,665 (6,167)	185,910 (5,479)	213,114 (6,283)	223,647 (6,877)	245,634 (7,928)	201,766 (6,370)	180,579 (5,545)	182,537 (13,517)	2,478,741 (83,947)
	小 計(公園管理費)	18,284,356 (881,733)	18,416,989 (863,844)	19,461,197 (937,004)	23,290,813 (1,129,155)	23,296,951 (1,134,867)	21,416,542 (1,024,458)	19,064,292 (928,941)	18,286,871 (864,529)	19,543,699 (955,947)	19,590,661 (971,004)	19,075,683 (929,306)	20,182,374 (1,006,072)	239,910,428 (11,626,860)
	小 計(一般管理費)	632,672 (27,332)	593,734 (25,061)	733,266 (29,456)	1,029,465 (43,752)	1,051,795 (44,771)	880,556 (35,122)	650,787 (23,093)	688,498 (25,070)	798,720 (31,369)	843,859 (33,932)	814,278 (32,838)	796,838 (32,391)	9,514,468 (384,187)
	合 計	18,917,028 (909,065)	19,010,723 (888,905)	20,194,463 (966,460)	24,320,278 (1,172,907)	24,348,746 (1,179,638)	22,297,098 (1,059,580)	19,715,079 (952,034)	18,975,369 (889,599)	20,342,419 (987,316)	20,434,520 (1,004,936)	19,889,961 (962,144)	20,979,212 (1,038,463)	249,424,896 (12,011,047)

電 気 代 平成27年度 実 績 表

(単位:円,Kwh)

種別	区 分	4月	5月	6月	7月	8月	9月	10月	11月	12月	1月	2月	3月	合 計
13008	万博記念ビル	593,642 (22,705)	527,239 (18,252)	617,747 (26,097)	825,039 (38,873)	951,480 (45,967)	781,630 (34,378)	619,907 (24,324)	587,680 (21,983)	718,764 (31,439)	730,241 (33,147)	713,872 (32,561)	716,038 (33,225)	8,383,279 (362,951)
0000 123000 00	一括変電所	18,532,166 (783,370)	19,907,168 (906,270)	18,305,385 (879,450)	20,079,981 (967,980)	21,738,570 (1,110,760)	18,462,211 (916,980)	17,258,143 (820,810)	16,884,402 (794,310)	17,650,566 (857,500)	17,910,227 (891,970)	17,403,704 (874,960)	17,265,820 (882,830)	221,398,343 (10,687,190)
13010	中央駐車場周辺	376,262 (16,354)	369,236 (15,810)	340,647 (14,893)	412,594 (19,271)	510,767 (26,605)	392,626 (18,772)	343,332 (16,362)	371,685 (18,502)	425,901 (22,358)	411,110 (21,742)	345,186 (16,883)	351,043 (17,738)	4,650,389 (225,290)
13012	万博公園南側区域	351,763 (14,069)	370,170 (15,197)	341,552 (14,219)	386,026 (17,142)	393,973 (18,094)	361,193 (16,198)	365,429 (17,659)	384,345 (18,976)	390,878 (19,645)	366,574 (18,130)	359,995 (17,997)	351,980 (17,541)	4,423,878 (204,867)
3060 030700 41	旧工事事務所 電灯	66,847 (2,177)	53,822 (1,725)	52,046 (1,672)	60,778 (2,005)	51,873 (1,708)	59,783 (1,961)	76,697 (2,512)	74,285 (2,439)	93,648 (3,144)	73,806 (2,468)	68,482 (2,302)	72,207 (2,470)	804,274 (26,583)
3060 030700 51	旧工事事務所 動力	9,087 (180)	11,782 (342)	15,619 (550)	30,784 (1,400)	17,771 (677)	11,351 (309)	8,061 (120)	10,512 (267)	16,810 (652)	15,245 (567)	13,405 (462)	10,472 (285)	170,899 (5,811)
3060 060110 31	少年野球場 電灯	4,974 (194)	4,889 (192)	5,274 (207)	8,322 (313)	5,415 (217)	5,364 (212)	5,488 (212)	7,055 (266)	9,316 (340)	7,145 (274)	6,836 (266)	6,650 (263)	76,728 (2,956)
3060 060110 51	少年野球場 動力	9,099 (3)	9,083 (2)	9,083 (2)	9,136 (5)	9,100 (3)	9,083 (2)	9,065 (1)	9,116 (4)	9,082 (2)	9,097 (3)	9,081 (2)	10,544 (96)	110,569 (125)
3060 060200 31	少年球技場他 電灯	39,740 (1,242)	34,131 (1,076)	36,608 (1,157)	64,126 (2,003)	37,628 (1,213)	35,513 (1,132)	41,797 (1,300)	47,804 (1,484)	70,391 (2,173)	55,477 (1,740)	48,880 (1,554)	42,625 (1,379)	554,720 (17,453)
3060 060200 51	少年球技場他 動力	10,338 (76)	11,078 (120)	12,349 (189)	16,898 (444)	12,273 (186)	10,733 (98)	10,216 (69)	14,586 (330)	19,214 (615)	18,945 (609)	16,725 (481)	12,788 (240)	166,143 (3,457)
3060 060592 31	第3苗圃 電灯	1,795 (78)	1,249 (55)	1,602 (71)	2,230 (100)	1,263 (58)	1,426 (64)	1,415 (62)	1,199 (53)	1,072 (48)	788 (36)	1,000 (46)	1,202 (56)	16,241 (727)
3060 060592 51	第3苗圃 動力	9,583 (387)	3,099 (5)	4,525 (91)	1,587 (0)	3,709 (40)	3,612 (35)	4,707 (100)	4,845 (109)	3,180 (10)	4,267 (77)	6,623 (226)	12,706 (622)	62,443 (1,702)
3024 370000 41	南第3駐車場	0 (0)	0 (0)	0 (0)	0 (0)	0 (0)	0 (0)	0 (0)	0 (0)	0 (0)	0 (0)	0 (0)	0 (0)	0 (0)
3040 040180 31	山田北4-1	10,300 (462)	8,250 (372)	8,943 (408)	10,498 (487)	9,378 (442)	10,927 (504)	11,051 (497)	9,926 (449)	12,173 (557)	9,279 (430)	8,558 (402)	8,531 (408)	117,814 (5,418)
3060 013900 31	千里橋ゲート	10,174 (361)	9,019 (328)	9,069 (332)	11,657 (414)	7,533 (291)	7,144 (273)	8,636 (316)	11,381 (399)	16,246 (548)	10,608 (382)	7,975 (305)	7,827 (304)	117,269 (4,253)
	その他地域 計	171,937 (5,160)	146,402 (4,217)	155,118 (4,679)	216,016 (7,171)	155,943 (4,835)	154,936 (4,590)	177,133 (5,189)	190,709 (5,800)	251,132 (8,089)	204,657 (6,586)	187,565 (6,046)	185,552 (6,123)	2,197,100 (68,485)
	小 計(公園管理費)	19,432,128 (818,953)	20,792,976 (941,494)	19,142,702 (913,241)	21,094,617 (1,011,564)	22,799,253 (1,160,294)	19,370,966 (956,540)	18,144,037 (860,020)	17,831,141 (837,588)	18,718,477 (907,592)	18,892,568 (938,428)	18,296,450 (915,886)	18,154,395 (924,232)	232,669,710 (11,185,832)
	小 計(一般管理費)	593,642 (22,705)	527,239 (18,252)	617,747 (26,097)	825,039 (38,873)	951,480 (45,967)	781,630 (34,378)	619,907 (24,324)	587,680 (21,983)	718,764 (31,439)	730,241 (33,147)	713,872 (32,561)	716,038 (33,225)	8,383,279 (362,951)
	合 計	20,025,770 (841,658)	21,320,215 (959,746)	19,760,449 (939,338)	21,919,656 (1,050,437)	23,750,733 (1,206,261)	20,152,596 (990,918)	18,763,944 (884,344)	18,418,821 (859,571)	19,437,241 (939,031)	19,622,809 (971,575)	19,010,322 (948,447)	18,870,433 (957,457)	241,052,989 (11,548,783)

電 気 代 平 成 28 年 度 実 績 表

(単位:円,Kwh)

種別	区 分	4月	5月	6月	7月	8月	9月	10月	11月	12月	1月	2月	3月	合 計
13008	万博記念ビル	453,805 (19,887)	430,811 (18,113)	503,864 (23,489)	843,278 (43,959)	769,512 (41,637)	689,188 (36,564)	502,512 (26,359)	467,685 (23,948)	591,803 (32,147)	619,690 (33,885)	608,003 (32,650)	641,437 (34,245)	7,121,588 (366,883)
0000 123000 00	一括変電所	15,181,053 (742,880)	16,039,191 (798,530)	15,815,164 (818,700)	18,447,039 (967,080)	19,080,294 (1,023,310)	17,944,947 (946,150)	16,208,961 (874,050)	15,045,732 (771,570)	16,123,703 (859,780)	16,295,063 (870,850)	15,683,404 (813,350)	17,565,474 (933,570)	199,430,025 (10,419,820)
13010	中央駐車場周辺	310,958 (16,091)	329,345 (17,036)	310,406 (16,354)	433,654 (23,286)	520,727 (29,052)	380,239 (20,141)	334,768 (18,466)	295,964 (15,736)	371,350 (20,807)	363,275 (20,211)	299,609 (15,682)	347,567 (18,494)	4,297,862 (231,356)
13012	万博公園南側区域	298,999 (15,249)	295,902 (14,824)	295,090 (15,273)	370,183 (19,257)	381,030 (19,936)	356,791 (18,456)	338,703 (18,494)	327,254 (17,635)	341,171 (18,511)	261,859 (13,046)	248,456 (11,975)	273,208 (13,380)	3,788,646 (196,036)
3060 030700 41	旧工事事務所 電灯	73,032 (2,482)	59,753 (2,039)	62,262 (2,154)	71,452 (2,515)	62,254 (2,174)	79,984 (2,838)	63,591 (2,216)	57,631 (1,987)	59,998 (2,071)	49,915 (1,681)	47,665 (1,580)	55,639 (1,844)	743,176 (25,581)
3060 030700 51	旧工事事務所 動力	8,699 (169)	12,105 (398)	19,497 (846)	31,009 (1,538)	25,739 (1,218)	15,744 (621)	8,182 (145)	11,679 (379)	15,966 (664)	15,650 (520)	14,077 (471)	13,516 (471)	191,863 (7,603)
3060 060110 31	少年野球場 電灯	5,392 (217)	5,083 (210)	6,354 (258)	8,566 (335)	6,949 (282)	6,383 (261)	6,315 (258)	7,273 (292)	8,877 (343)	7,380 (293)	6,876 (272)	7,304 (283)	82,752 (3,304)
3060 060110 51	少年野球場 動力	9,095 (3)	9,079 (2)	9,110 (4)	9,065 (1)	9,081 (2)	9,143 (6)	9,078 (2)	9,093 (3)	9,093 (3)	9,079 (2)	9,064 (1)	9,096 (3)	109,076 (32)
3060 060200 31	少年球技場他 電灯	39,383 (1,271)	28,819 (962)	36,397 (1,209)	52,715 (1,733)	40,318 (1,343)	36,679 (1,226)	30,081 (1,015)	42,448 (1,403)	57,486 (1,874)	50,337 (1,638)	48,506 (1,566)	46,974 (1,499)	510,143 (16,739)
3060 060200 51	少年球技場他 動力	10,342 (82)	10,880 (120)	12,749 (233)	17,120 (497)	13,935 (302)	10,989 (124)	10,457 (95)	14,159 (343)	18,563 (636)	19,591 (695)	17,201 (527)	14,801 (362)	170,787 (4,016)
3060 060592 31	第3苗圃 電灯	1,456 (67)	1,357 (64)	1,424 (68)	1,685 (81)	1,271 (59)	1,472 (71)	1,245 (60)	994 (48)	933 (45)	985 (47)	804 (38)	1,241 (57)	14,867 (705)
3060 060592 51	第3苗圃 動力	11,253 (522)	13,377 (679)	14,063 (708)	5,760 (169)	5,556 (157)	7,640 (313)	7,212 (283)	4,223 (81)	3,045 (2)	3,031 (1)	5,351 (151)	9,927 (435)	90,438 (3,501)
3024 370000 41	南第3駐車場	0 (0)	0 (0)	0 (0)	0 (0)	0 (0)	0 (0)	0 (0)	0 (0)	0 (0)	0 (0)	0 (0)	0 (0)	0 (0)
3040 040180 31	山田北4-1	8,908 (422)	7,249 (352)	6,988 (344)	7,425 (369)	6,541 (326)	8,542 (425)	7,802 (387)	9,790 (484)	12,028 (593)	9,675 (472)	8,860 (426)	9,145 (431)	102,953 (5,031)
3060 013900 31	千里橋ゲート	7,416 (288)	7,378 (292)	8,979 (346)	11,850 (439)	8,830 (344)	8,118 (321)	9,939 (378)	9,997 (379)	13,163 (478)	11,985 (438)	10,052 (374)	10,046 (369)	117,753 (4,446)
	その他地域 計	174,976 (5,523)	155,080 (5,118)	177,823 (6,170)	216,647 (7,677)	180,474 (6,207)	184,694 (6,206)	153,902 (4,839)	167,287 (5,399)	199,152 (6,709)	177,628 (5,901)	168,456 (5,455)	177,689 (5,754)	2,133,808 (70,958)
3060 030302	千里万博公園3-3	0 —	0 —	0 —	0 —	0 —	0 —	0 —	0 —	0 —	0 —	0 —	0 —	0 —
3060 112001	千里万博公園11-20	0 —	0 —	693 —	1,360 —	1,342 —	1,335 —	1,340 —	1,346 —	1,352 —	1,358 —	1378 —	1,407 —	12911 —
3024 340100	山田東4-34-1	0 —	0 —	693 —	1,360 —	1,342 —	1,335 —	1,340 —	1,346 —	1,352 —	1,358 —	1378 —	1,407 —	10126 —
	満空看板 計	0 —	0 —	1,386 —	2,720 —	2,684 —	2,670 —	2,680 —	2,692 —	2,704 —	2,716 —	2,756 —	2,814 —	25,822 —
	小 計(公園管理費)	15,965,986 (779,743)	16,819,518 (835,508)	16,599,869 (856,497)	19,470,243 (1,017,300)	20,165,209 (1,078,505)	18,869,341 (990,953)	17,039,014 (915,849)	15,838,929 (810,340)	17,038,080 (905,807)	17,100,541 (910,008)	16,402,681 (846,462)	18,366,752 (971,198)	209,676,163 (10,918,170)
	小 計(一般管理費)	453,805 (19,887)	430,811 (18,113)	503,864 (23,489)	843,278 (43,959)	769,512 (41,637)	689,188 (36,564)	502,512 (26,359)	467,685 (23,948)	591,803 (32,147)	619,690 (33,885)	608,003 (32,650)	641,437 (34,245)	7,121,588 (366,883)
	合 計	16,419,791 (799,630)	17,250,329 (853,621)	17,103,733 (879,986)	20,313,521 (1,061,259)	20,934,721 (1,120,142)	19,558,529 (1,027,517)	17,541,526 (942,208)	16,306,614 (834,288)	17,629,883 (937,954)	17,720,231 (943,893)	17,010,684 (879,112)	19,008,189 (1,005,443)	216,797,751 (11,285,053)