

# 参 考 资 料

# 決算収支の推移

# 1 決算収支の推移

## (1) 一般会計

年度	歳入決算額 A	歳出決算額 B	歳入歳出差引額 (形式収支) C=A-B	翌年度へ繰り越す べき財源 D	実質収支額 (純剰余金) C-D
	円	円	円	円	円
11	2,896,402,982,164	2,889,431,146,177	6,971,835,987	14,853,262,100	△7,881,426,113
12	2,869,918,200,741	2,888,628,648,878	△18,710,448,137	20,840,615,450	△39,551,063,587
13	2,991,431,905,876	3,005,513,723,405	△14,081,817,529	23,613,602,150	△37,695,419,679
14	2,988,192,045,827	3,001,030,403,218	△12,838,357,391	21,369,749,100	△34,208,106,491
15	2,901,007,386,084	2,906,780,284,274	△5,772,898,190	23,129,550,000	△28,902,448,190
16	2,968,224,236,960	2,973,124,368,424	△4,900,131,464	18,500,625,000	△23,400,756,464
17	2,926,726,206,307	2,932,266,572,410	△5,540,366,103	14,165,812,000	△19,706,178,103
18	3,113,745,523,898	3,110,353,377,963	3,392,145,935	16,906,772,000	△13,514,626,065
19	3,057,253,181,879	3,040,994,818,279	16,258,363,600	17,551,515,410	△1,293,151,810
20	2,929,085,188,084	2,911,392,087,784	17,693,100,300	7,298,884,625	10,394,215,675

## (2) 特別会計

年度	歳入決算額 A	歳出決算額 B	歳入歳出差引額 (形式収支) C=A-B	翌年度へ繰り越す べき財源 D	実質収支額 (純剰余金) C-D
	円	円	円	円	円
11	480,347,410,615	475,997,089,184	4,350,321,431	-	4,350,321,431
12	442,474,863,304	435,596,675,779	6,878,187,525	6,000,000	6,872,187,525
13	483,313,371,698	475,792,957,318	7,520,414,380	-	7,520,414,380
14	621,657,660,100	613,277,845,962	8,379,814,138	8,185,000	8,371,629,138
15	694,910,218,975	686,567,315,376	8,342,903,599	227,382,000	8,115,521,599
16	843,985,356,602	837,943,242,025	6,042,114,577	45,211,000	5,996,903,577
17	1,095,418,883,922	1,089,276,891,605	6,141,992,317	182,460,000	5,959,532,317
18	1,033,060,453,611	1,028,890,150,307	4,170,303,304	66,872,000	4,103,431,304
19	909,779,660,680	904,044,785,146	5,734,875,534	72,099,900	5,662,775,634
20	1,061,248,128,880	1,052,835,797,989	8,412,330,891	1,420,637,000	6,991,693,891

# 歳入決算額の推移

## 2 歳入決算額の推移

### (1) 一般会計

年度	予算現額 A	調定額 B	収入済額 C	不納欠損額 D	収入未済額 B-C-D	予算現額と 収入済額との比較 C-A	予算現額 に対する 収入率 C/A
	円	円	円	円	円	円	%
11	2,972,520,335,440	2,964,083,482,580	2,896,402,982,164	3,444,759,472	64,235,740,944	△76,117,353,276	97.4
12	2,974,295,519,100	2,938,028,500,115	2,869,918,200,741	4,667,041,640	63,443,257,734	△104,377,318,359	96.5
13	3,091,495,433,450	3,060,665,021,571	2,991,431,905,876	8,210,446,892	61,022,668,803	△100,063,527,574	96.8
14	3,075,087,279,150	3,053,677,785,310	2,988,192,045,827	8,357,406,285	57,128,333,198	△86,895,233,323	97.2
15	2,973,738,434,100	2,958,411,617,411	2,901,007,386,084	5,910,677,100	51,493,554,227	△72,731,048,016	97.6
16	3,046,567,201,000	3,019,569,345,194	2,968,224,236,960	4,609,941,210	46,735,167,024	△78,342,964,040	97.4
17	2,979,321,278,000	2,974,739,373,727	2,926,726,206,307	4,776,172,731	43,236,994,689	△52,595,071,693	98.2
18	3,163,335,565,000	3,168,628,623,180	3,113,745,523,898	9,881,896,526	45,001,202,756	△49,590,041,102	98.4
19	3,105,790,047,000	3,109,667,327,857	3,057,253,181,879	3,624,199,718	48,789,946,260	△48,536,865,121	98.4
20	2,956,091,194,410	2,984,939,741,461	2,929,085,188,084	3,693,601,145	52,160,952,232	△27,006,006,326	99.1

### (2) 特別会計

年度	予算現額 A	調定額 B	収入済額 C	不納欠損額 D	収入未済額 B-C-D	予算現額と 収入済額との比較 C-A	予算現額 に対する 収入率 C/A
	円	円	円	円	円	円	%
11	478,966,023,000	482,426,728,723	480,347,410,615	19,246,021	2,060,072,087	1,381,387,615	100.3
12	439,828,806,000	446,348,020,382	442,474,863,304	4,126,500	3,869,030,578	2,646,057,304	100.6
13	478,038,193,000	487,256,614,988	483,313,371,698	9,145,000	3,934,098,290	5,275,178,698	101.1
14	616,293,735,000	626,193,810,043	621,657,660,100	2,092,000	4,534,057,943	5,363,925,100	100.9
15	688,479,974,000	699,288,538,937	694,910,218,975	-	4,378,319,962	6,430,244,975	100.9
16	839,670,855,000	847,931,828,409	843,985,356,602	14,478,492	3,931,993,315	4,314,501,602	100.5
17	1,090,868,218,000	1,100,967,011,246	1,095,418,883,922	625,904,791	4,922,222,533	4,550,665,922	100.4
18	1,031,162,686,000	1,037,291,854,481	1,033,060,453,611	53,298,839	4,178,102,031	1,897,767,611	100.2
19	906,728,887,000	913,904,970,252	909,779,660,680	1,614,748,347	2,510,561,225	3,050,773,680	100.3
20	1,061,894,112,900	1,063,719,259,873	1,061,248,128,880	1,612,047	2,469,518,946	△645,984,020	99.9

# 歳出決算額の推移

### 3 歳出決算額の推移

#### (1) 一般会計

年度	予算現額 A	支出済額 B	翌年度繰越額 C	不用額 D=A-B-C	予算現額と 支出の 比較 A-B	予算現額 に対する 執行率 B/A	予算現額 に対する 不用率 D/A
	円	円	円	円	円	%	%
11	2,972,520,335,440	2,889,431,146,177	72,262,834,100	10,826,355,163	83,089,189,263	97.2	0.4
12	2,974,295,519,100	2,888,628,648,878	72,971,334,450	12,695,535,772	85,666,870,222	97.1	0.4
13	3,091,495,433,450	3,005,513,723,405	68,665,358,150	17,316,351,895	85,981,710,045	97.2	0.6
14	3,075,087,279,150	3,001,030,403,218	55,022,339,100	19,034,536,832	74,056,875,932	97.6	0.6
15	2,973,738,434,100	2,906,780,284,274	51,570,534,000	15,387,615,826	66,958,149,826	97.7	0.5
16	3,046,567,201,000	2,973,124,368,424	41,313,319,000	32,129,513,576	73,442,832,576	97.6	1.1
17	2,979,321,278,000	2,932,266,572,410	31,288,125,000	15,766,580,590	47,054,705,590	98.4	0.5
18	3,163,335,565,000	3,110,353,377,963	30,259,227,000	22,722,960,037	52,982,187,037	98.3	0.7
19	3,105,790,047,000	3,040,994,818,279	37,425,122,410	27,370,106,311	64,795,228,721	97.9	0.9
20	2,956,091,194,410	2,911,392,087,784	16,783,575,560	27,915,531,066	44,699,106,626	98.5	0.9

#### (2) 特別会計

年度	予算現額 A	支出済額 B	翌年度繰越額 C	不用額 D=A-B-C	予算現額と 支出の 比較 A-B	予算現額 に対する 執行率 B/A	予算現額 に対する 不用率 D/A
	円	円	円	円	円	%	%
11	478,966,023,000	475,997,089,184	120,000,000	2,848,933,816	2,968,933,816	99.4	0.6
12	439,828,806,000	435,596,675,779	83,000,000	4,149,130,221	4,232,130,221	99.0	0.9
13	478,038,193,000	475,792,957,318	-	2,245,235,682	2,245,235,682	99.5	0.5
14	616,293,735,000	613,277,845,962	8,185,000	3,007,704,038	3,015,889,038	99.5	0.5
15	688,479,974,000	686,567,315,376	227,382,000	1,685,276,624	1,912,658,624	99.7	0.2
16	839,670,855,000	837,943,242,025	45,211,000	1,682,401,975	1,727,612,975	99.8	0.2
17	1,090,868,218,000	1,089,276,891,605	182,460,000	1,408,866,395	1,591,326,395	99.9	0.1
18	1,031,162,686,000	1,028,890,150,307	66,872,000	2,205,663,693	2,272,535,693	99.8	0.2
19	906,728,887,000	904,044,785,146	72,099,900	2,612,001,954	2,684,101,854	99.7	0.3
20	1,061,894,112,900	1,052,835,797,989	3,249,019,000	5,809,295,911	9,058,314,911	99.1	0.5